

SRS REAL INFRASTRUCTURE LIMITED

Regd. Off.-SRS Multiplex, Top Floor, City Centre, Sector-12, Faridabad, Haryana-121007 Ph.#0129-4282801-08 Fax#0129-4282809-10

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31.12.2013

(Rs. in Lacs)

S.No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	9 months ended	9 months ended	Year ended
		31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)
PART I							
1	Income from operations						
	a) Net Sales/Income from Operations (Net of excise duty)	19,654.81	23,007.32	20,632.23	66,878.01	53,899.32	84,797.65
	b) Other Operating Income	16.01	16.27	19.90	321.71	104.49	158.82
	Total income from operations (net)	19,670.82	23,023.59	20,652.13	67,199.72	54,003.81	84,956.47
2	Expenses						
	a) Cost of materials consumed	173.41	175.04	219.84	557.83	746.95	1,009.23
	b) Cost of Sales of Plots and Constructed Properties	1,120.15	466.58	132.81	4,568.82	713.23	10,174.61
	c) Purchases of stock-in trade	17,515.75	21,276.69	19,066.05	59,258.46	49,957.28	71,291.17
	d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(110.85)	(189.32)	339.24	(342.54)	329.07	(578.88)
	e) Employee benefits expense	49.11	61.71	32.46	147.57	72.69	153.02
	f) Depreciation and amortisation expense	41.86	43.75	23.61	127.70	64.86	94.37
	g) Other expenses	313.24	433.08	176.78	1,059.66	418.94	822.25
	Total expenses	19,102.67	22,267.53	19,990.79	65,377.50	52,303.02	82,965.77
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	568.15	756.06	661.34	1,822.22	1,700.79	1,990.70
4	Other Income	95.68	72.68	61.18	247.94	126.45	171.21
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	663.83	828.74	722.52	2,070.16	1,827.24	2,161.91
6	Finance costs	563.43	540.80	303.42	1,663.79	901.41	1,341.94
7	Profit from ordinary activities after finance costs but before Exceptional Items (5+6)	80.40	287.94	419.10	406.37	925.83	819.97
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	80.40	287.94	419.10	406.37	925.83	819.97
10	Tax Expenses	(65.98)	182.26	136.04	124.86	324.92	305.39
11	Net Profit from Ordinary Activities After tax (9+10)	146.38	105.68	283.06	281.51	600.91	514.58
12	Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-	-
13	Net Profit for the period (11+12)	146.38	105.68	283.06	281.51	600.91	514.58
14	Paid-up Equity Share Capital (Face value Re.1 per Share)	2,010.16	2,010.16	2,010.16	2,010.16	2,010.16	2,010.16
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						19,583.81
16 i	Earnings Per Share (before extraordinary items) (of Re. 1/- each) (not annualised):						
	(a) Basic	0.07	0.05	0.14	0.14	0.30	0.26
	(b) Diluted	0.07	0.05	0.14	0.14	0.30	0.26
16 ii	Earnings Per Share (after extraordinary items) (of Re.1/- each) (not annualised):						
	(a) Basic	0.07	0.05	0.14	0.14	0.30	0.26
	(b) Diluted	0.07	0.05	0.14	0.14	0.30	0.26
PART II							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- Number of shares	66,014,350	66,014,350	66,014,353	66,014,350	66,014,353	66,014,353
	- Percentage of shareholding	32.84%	32.84%	32.84%	32.84%	32.84%	32.84%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	- Number of shares	37,250,000	43,500,000	30,000,000	37,250,000	30,000,000	30,000,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	27.59%	32.22%	22.22%	27.59%	22.22%	22.22%
	- Percentage of shares (as a % of the total share capital of the company)	18.53%	21.64%	14.92%	18.53%	14.92%	14.92%
	b) Non-encumbered						
	- Number of shares	97,751,650	91,501,650	105,001,647	97,751,650	105,001,647	105,001,647
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	72.41%	67.78%	77.78%	72.41%	77.78%	77.78%
	- Percentage of shares (as a % of the total share capital of the company)	48.63%	45.52%	52.24%	48.63%	52.24%	52.24%



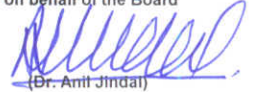
	Particulars	3 months ended 31.12.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above results for the quarter ended 31.12.2013 have been reviewed by the Audit Committee at its meeting held on Thursday, 13.02.2014 and approved by the Board of Directors at its meeting held on Friday, 14.02.2014.
- 2 The limited review by the Statutory Auditors for the quarter as required under clause 41 of the Listing Agreement has been completed and the related report is being forwarded to the Stock Exchanges.
- 3 The figures for periods ended 31.12.2012, 30.06.2013 and financial year ended 31.03.2013 were reviewed/ audited by erstwhile auditors.
- 4 In terms of Accounting Standard-17 on "Segment Reporting" issued by the Institute of Chartered Accountants of India, the Company's primary business segments are Trading, Real Estate and Manufacturing
- 5 The Segment wise revenue, results and capital employed figures relate to the respective amounts directly identifiable to each segments. Unallocable expenditure includes expenses incurred on common services at the corporate level and relate to the Company as a whole.
- 6 Income from Operations include income from Trading, Real Estate & Manufacturing business.
- 7 The EPS has been computed in accordance with AS-20.
- 8 As per Clause 41 of the Listing Agreement, the Company has opted to publish standalone financial results only.
- 9 Previous period's/ year's figures have been regrouped/rearranged wherever considered necessary.

Place Faridabad
Date 14.02.2014

For and on behalf of the Board



(Dr. Amit Jindal)
Chairman & Managing Director



UNAUDITED RESULTS (SEGMENT WISE) FOR THE QUARTER ENDED 31.12.2013

(Rs. In Lac)

SL.NO.	P A R T I C U L A R S	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED AUDITED
		UNAUDITED			UNAUDITED		
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
1	Segment Revenue						
	(a) Trading Activities	18,141.09	21,870.66	19,636.51	61,094.57	51,525.75	73,190.89
	(b) Real Estate Activities	1,275.91	964.39	732.10	5,390.47	1,428.44	10,441.05
	(c) Manufacturing	253.86	219.43	321.47	767.44	1,104.58	1,402.84
	(d) Unallocated	95.64	41.79	23.23	195.18	71.49	92.90
	Total	19,766.50	23,096.27	20,713.31	67,447.66	54,130.26	85,127.68
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations	19,766.50	23,096.27	20,713.31	67,447.66	54,130.26	85,127.68
2	Segment Results						
	Profit/(Loss) before tax & Interest						
	(a) Trading Activities	613.69	852.25	469.28	2,138.65	1,532.31	1,796.70
	(b) Real Estate Activities	130.93	315.25	295.15	374.23	329.11	588.60
	(c) Manufacturing	9.87	(27.68)	56.44	8.50	199.82	180.54
	(d) Unallocated	(90.66)	(311.08)	(98.35)	(451.22)	(234.00)	(403.93)
	Total	663.83	828.74	722.52	2,070.16	1,827.24	2,161.91
	Less: (i) Interest	583.43	540.80	303.42	1,663.79	901.41	1,341.94
	(ii) Other Un-allocable Expenditure net off	-	-	-	-	-	-
	(iii) Un-allocable income	-	-	-	-	-	-
	Total Profit before Tax	80.40	287.94	419.10	406.37	925.83	819.97
3	Capital Employed						
	(a) Trading Activities	6,255.48	7,037.60	7,289.28	6,255.48	7,289.28	7,601.99
	(b) Real Estate Activities	3,732.50	3,254.64	1,837.36	3,732.50	1,837.36	3,119.51
	(c) Manufacturing	628.94	638.45	523.93	628.94	523.93	724.31
	(c) Unallocated	11,258.56	10,798.40	12,264.92	11,258.56	12,264.92	10,148.16
	Total	21,875.48	21,729.09	21,915.49	21,875.48	21,915.49	21,593.97

For and on behalf of the Board



(Dr. Anil Jindal)

Chairman & Managing Director

Place Faridabad
Date 14.02.2014

