

SRS REAL INFRASTRUCTURE LIMITED

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STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31.12.2014

(Rs. in Lacs)

S.No	PARTICULARS	QUARTER ENDED			Nine Months Ended		YEAR ENDED
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
PART I							
1	Income from operations						
	a) Net Sales/Income from Operations (Net of excise duty)	18,788.74	18,796.36	19,654.81	55,103.36	66,878.01	83,301.97
	b) Other Operating Income	18.82	13.78	16.01	69.81	321.71	365.51
	Total income from operations (net)	18,807.56	18,810.14	19,670.82	55,173.17	67,199.72	83,667.48
2	Expenses						
	a) Cost of materials consumed	0.00	68.52	173.41	194.60	557.83	627.38
	b) Cost of Sales of Plots and Constructed Properties	723.92	1,188.50	1,120.15	3,318.91	4,568.82	5,601.40
	c) Purchases of stock-in trade	17,712.27	16,069.46	17,515.75	48,607.66	59,258.46	75,553.71
	d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(586.59)	304.02	(110.85)	(198.54)	(342.54)	(2,444.16)
	e) Employee benefits expense	42.98	47.53	49.11	137.43	147.57	195.06
	f) Depreciation and amortisation expense	57.66	54.09	41.86	174.66	127.70	165.58
	g) Other expenses	281.47	338.23	313.24	875.19	1,059.66	1,387.23
	Total expenses	18,231.71	18,070.35	19,102.67	53,109.91	65,377.50	81,086.20
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	575.85	739.79	568.15	2,063.26	1,822.22	2,581.28
4	Other Income	53.33	42.79	95.68	148.33	247.95	272.94
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	629.18	782.58	663.83	2,211.59	2,070.16	2,854.22
6	Finance costs	461.38	577.54	583.43	1,635.00	1,663.79	2,265.77
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	167.80	205.04	80.40	576.59	406.37	588.45
8	Exceptional Items						
9	Profit from Ordinary Activities before tax (7+8)	167.80	205.04	80.40	576.59	406.37	588.45
10	Tax Expenses	64.54	66.63	(65.98)	200.72	124.86	189.18
10	Tax Expenses - Current	71.11	78.59		211.45		189.18
	- Deferred	(6.57)	(11.96)		(10.73)		
	- MAT Credit	-	-		-		-
	- Earlier Year	-	-		-		-
11	Net Profit from Ordinary Activities After tax (9-10)	103.26	138.41	146.38	375.87	281.51	399.27
12	Extraordinary Items (net of tax expense Rs. Nil)						
13	Net Profit for the period (11+12)	103.26	138.41	146.38	375.87	281.51	399.27
14	Paid-up Equity Share Capital (Face value Re.1 per Share)	2,010.16	2,010.16	2,010.16	2,010.16	2,010.16	2,010.16
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						19,983.08
16 i	Earnings Per Share (before extraordinary items) (of Re. 1/- each) (not annualised):						
	(a) Basic	0.05	0.07	0.07	0.19	0.14	0.20
	(b) Diluted	0.05	0.07	0.07	0.19	0.14	0.20
16 ii	Earnings Per Share (after extraordinary items) (of Re.1/- each) (not annualised):						
	(a) Basic	0.05	0.07	0.07	0.19	0.14	0.20
	(b) Diluted	0.05	0.07	0.07	0.19	0.14	0.20
PART II							
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	66,014,380	66,014,350	66,014,350	66,014,380	66,014,350	66,014,350
	- Percentage of shareholding	32.84%	32.84%	32.84%	32.84%	32.84%	32.84%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	- Number of shares	7,250,000	7,250,000	37,250,000	7,250,000	37,250,000	37,250,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	5.37%	5.37%	27.59%	5.37%	27.59%	27.59%
	- Percentage of shares (as a % of the total share capital of the company)	3.61%	3.61%	18.53%	3.61%	18.53%	18.53%
	b) Non-encumbered						
	- Number of shares	127,751,620	127,751,650	97,751,650	127,751,620	97,751,650	97,751,650
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	94.63%	94.63%	72.41%	94.63%	72.41%	72.41%
	- Percentage of shares (as a % of the total share capital of the company)	63.55%	63.55%	48.63%	63.55%	48.63%	48.63%



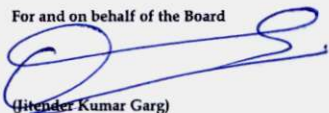
For SRS REAL INFRASTRUCTURE LTD.

Auth. Signatory/Director

Particulars		Quarter ended 31.12.2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Place Faridabad
Date 14.02.2015

For and on behalf of the Board


(Jitender Kumar Garg)
Managing Director



UNAUDITED RESULTS (SEGMENT WISE) FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2014

(Rs. In Lac)

S.No.	PARITCULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
1	Segment Revenue						
	(a) Trading Activities	17,955.16	16,886.97	18,141.09	50,427.90	61,094.57	76,312.84
	(b) Real Estate Activities	741.72	1,763.73	1,275.91	4,274.70	5,390.47	6,468.43
	(c) Manufacturing	0.62	85.89	253.86	234.61	767.44	897.29
	(d) Unallocated	163.39	116.34	95.64	384.29	195.16	261.86
	Total	18,860.89	18,852.93	19,766.50	55,321.50	67,447.64	83,940.42
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations	18,860.89	18,852.93	19,766.50	55,321.50	67,447.64	83,940.42
2	Segment Results						
	Profit/(Loss) before tax & Interest						
	(a) Trading Activities	697.61	777.19	613.69	2,188.67	2,138.65	2,941.45
	(b) Real Estate Activities	98.90	176.65	130.93	511.81	374.23	524.79
	(c) Manufacturing	(54.59)	(75.49)	9.87	(170.80)	8.50	(14.85)
	(d) Unallocated	(112.74)	(95.77)	(90.66)	(318.09)	(451.22)	(597.17)
	Total	629.18	782.58	663.83	2,211.59	2,070.16	2,854.22
	Less: (i) Interest	461.38	577.54	583.43	1,635.00	1,663.79	2,265.77
	(ii) Other Un-allocable Expenditure net	-	-	-	-	-	-
	(iii) Un-allocable income	-	-	-	-	-	-
	Total Profit before Tax	167.80	205.04	80.40	576.59	406.37	588.45
3	Capital Employed						
	(a) Trading Activities	3,185.13	5,679.98	6,255.48	3,185.13	6,255.48	3,624.40
	(b) Real Estate Activities	4,004.47	3,392.60	3,732.50	4,004.47	3,732.50	5,004.77
	(c) Manufacturing	134.68	212.89	628.94	134.68	628.94	495.44
	(d) Unallocated	15,041.11	12,972.39	11,258.56	15,041.11	11,258.56	12,868.63
	Total	22,365.39	22,257.86	21,875.48	22,365.39	21,875.48	21,993.24

- The above results for the quarter/nine months ended 31.12.2014 have been reviewed by the Audit Committee at its meeting held on Friday 13.02.2015 and approved by the Board of Directors at their meeting held on Saturday 14.02.2015.
- The Statutory Auditors of the company have carried out a Limited Review of the unaudited financial results for the quarter/nine months ended 31.12.2014
- In terms of Accounting Standard-17 on "Segment Reporting" in terms of Companies (Accounting Standards) Rules, 2006, the Company's primary business segments are Trading, Real Estate and Manufacturing activities. Accordingly, Segment information has been given which is in line with the requirement of AS-17 "Segment Reporting".
- The Segment wise revenue, results and capital employed figures relate to the respective amounts directly identifiable to each segments. Unallocable expenditure includes expenses incurred on common services at the corporate level and relate to the Company as a whole.
- The EPS has been computed in accordance with AS-20.
- The useful lives of fixed assets have been revised in accordance with the Schedule II to the Companies Act 2013 which is applicable from accounting periods commencing on or after 1st April 2014. Accordingly, an amount of Rs. 7.97 lacs (net of deferred tax) representing assets beyond their useful life as on 1st April 2014 has been charged to Retained Earnings. In respect of the remaining assets, an additional depreciation amounting to Rs. 15.27 lacs and Rs.57.98 lacs for the quarter and nine months ended 31.12.2014 respectively has been charged to Statement of Profit and Loss based on the residual useful life.
- As per Clause 41 of the Listing Agreement, the Company has opted to publish standalone financial results only.
- Previous period's/ year's figures have been regrouped/rearranged wherever considered necessary.

For and on behalf of the Board



(Handwritten Signature)

(Jitender Kumar Garg)
Managing Director

Place Faridabad
Date 14.02.2015