

## SRS FINANCE LIMITED

Regd. Off.-SRS Multiplex, Top Floor, City Centre, Sector-12, Faridabad, Haryana-121007  
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UNAUDITED RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31.12.2011

(Rs. In Lacs except per share data)							
S. No.	Particulars	QUARTER ENDED UNAUDITED			NINE MONTHS ENDED UNAUDITED		YEAR ENDED AUDITED
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
1	<b>Income</b>						
	a) Net Sales/Income from Operations	412.25	198.03	1265.06	819.71	3318.96	3,699.83
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2	<b>Expenditure</b>						
	a) (Accretion)/decretion to stock in trade	327.81	267.43	(213.38)	506.04	60.47	(141.24)
	b) Purchase of Traded goods	203.85	289.43	1580.75	621.59	2935.11	3329.08
	c) Employees Cost	13.30	14.74	14.11	43.56	37.14	54.10
	d) Depreciation	2.40	2.33	12.52	7.08	35.77	47.14
	e) Administrative, Selling & Other expenses	9.47	6.12	12.53	22.25	35.31	47.94
	<b>Total</b>	<b>556.83</b>	<b>580.05</b>	<b>1406.53</b>	<b>1200.52</b>	<b>3103.80</b>	<b>3337.02</b>
3	<b>Profit from Operations before Other income, Interest &amp; Exceptional Items (1-2)</b>	<b>(144.58)</b>	<b>(382.02)</b>	<b>(141.47)</b>	<b>(380.81)</b>	<b>215.16</b>	<b>362.81</b>
4	Other Income	6.96	15.77	2.19	25.63	26.80	28.93
5	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>(137.62)</b>	<b>(366.25)</b>	<b>(139.28)</b>	<b>(355.18)</b>	<b>241.96</b>	<b>391.74</b>
6	Interest & Finance Charges	172.94	167.42	62.14	455.48	188.46	283.17
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>(310.56)</b>	<b>(533.67)</b>	<b>(201.42)</b>	<b>(810.66)</b>	<b>53.50</b>	<b>108.57</b>
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit/(Loss) from Ordinary Activities before tax (7-8)</b>	<b>(310.56)</b>	<b>(533.67)</b>	<b>(201.42)</b>	<b>(810.66)</b>	<b>53.50</b>	<b>108.57</b>
10	Tax Expenses - Current	0.00	(10.11)	(62.96)	0.00	28.38	45.72
	- Deferred	(269.92)	3.72	1.49	(270.01)	(0.93)	(3.25)
	- Earlier Years	0.00	3.32	0.00	3.32	1.04	1.04
11	<b>Net Profit/(Loss) from Ordinary Activities After tax (9-10)</b>	<b>(40.64)</b>	<b>(530.60)</b>	<b>(139.95)</b>	<b>(543.97)</b>	<b>25.01</b>	<b>65.06</b>
12	Extraordinary Item	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net/(Loss) Profit for the period (11-12)</b>	<b>(40.64)</b>	<b>(530.60)</b>	<b>(139.95)</b>	<b>(543.97)</b>	<b>25.01</b>	<b>65.06</b>
14	Paid-up Equity Share Capital (Face value Rs. 10 per share)	9812.16	9812.16	9812.16	9812.16	9,812.16	9812.16
15	Reserves excluding Revaluation Reserves as at 31st March, 2011	-	-	-	-	-	1805.58
16	<b>Earnings Per Share (EPS) (Not Annualised)</b>						
	a) Basic & diluted before Extraordinary Items	0.00	0.00	0.00	0.00	0.03	0.066
	b) Basic & diluted after Extraordinary Items	0.00	0.00	0.00	0.00	0.03	0.066
17	<b>Public Shareholding</b>						
	- Number of shares	30257156	30257156	30257156	30257156	30257156	30257156
	- Percentage of shareholding	30.84%	30.84%	30.84%	30.84%	30.84%	30.84%
18	<b>Promoters and Promoter Group Shareholding</b>						
	a) <b>Pledged/ Encumbered</b>						
	- No. of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	b) <b>Non-encumbered</b>						
	- No. of shares	67864437	67864437	67864437	67864437	67864437	67864437
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	69.16%	69.16%	69.16%	69.16%	69.16%	69.16%

**Notes:**

1. The above financial results for the quarter/nine months ended 31st December, 2011 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on Tuesday, 14th February, 2012.
2. Statutory Auditors of the Company have carried out limited review of the results for the quarter/nine months ended 31st December, 2011.
3. Gross Income relates to Income from Finance and Investment Business.
4. There were no investor complaints at the beginning of the quarter and no complaints were received for the quarter ended 31st December, 2011.
5. The EPS has been computed in accordance with AS-20.
6. Previous Period's figures have been regrouped/rearranged wherever considered necessary.

For and on behalf of the Board

Place : Faridabad  
Date : 14.02.2012

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(Raju Gupta)  
Managing Director & CEO