

SRS REAL INFRASTRUCTURE LIMITED

Regd. Off.-SRS Multiplex, Top Floor, City Centre, Sector-12, Faridabad, Haryana-121007 Ph.#0129-4282801-08 Fax#0129-4282809-10
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30.09.2013

(Rs. in Lacs)

S.No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	6 months ended	6 months ended	Year ended
		30.09.2013 (Unaudited)	30.06.2013 (Unaudited)	30.09.2012 (Unaudited)	30.09.2013 (Unaudited)	30.09.2012 (Unaudited)	31.03.2013 (Audited)
1	Income from operations						
	a) Net Sales/Income from Operations (Net of excise duty)	23,007.32	24,215.88	18,638.24	47,223.20	33,267.09	84,797.65
	b) Other Operating Income	16.27	289.43	30.75	305.70	84.59	158.82
	Total income from operations (net)	23,023.59	24,505.31	18,668.99	47,528.90	33,351.68	84,956.47
2	Expenses						
	a) Cost of materials consumed	175.04	209.38	272.17	384.42	527.10	1,009.23
	b) Cost of Sales of Plots and Constructed Properties	466.58	2,982.09	432.25	3,448.67	580.43	10,174.61
	c) Purchases of stock-in trade	21,276.69	20,466.02	17,231.98	41,742.71	30,891.23	71,291.17
	d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(189.32)	(42.37)	(51.23)	(231.69)	(10.17)	(578.88)
	e) Employee benefits expense	61.71	36.75	21.49	98.46	40.23	153.02
	f) Depreciation and amortisation expense	43.75	42.09	21.41	85.84	41.25	94.37
	g) Other expenses	433.08	313.34	109.67	746.42	242.16	822.25
	Total expenses	22,267.53	24,007.30	18,037.74	46,274.83	32,312.23	82,965.77
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	756.06	498.01	631.25	1,254.07	1,039.45	1,990.70
4	Other Income	72.68	79.58	42.36	152.26	65.27	171.21
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	828.74	577.59	673.61	1,406.33	1,104.72	2,161.91
6	Finance costs	540.80	539.56	343.26	1,080.36	597.99	1,341.94
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	287.94	38.03	330.35	325.97	506.73	819.97
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	287.94	38.03	330.35	325.97	506.73	819.97
10	Tax Expenses						
	- Current	70.76	7.25	130.88	78.01	174.75	271.94
	- Deferred	104.25	8.58	(0.81)	112.83	14.01	33.34
	- MAT Credit	7.25	(7.25)	-	-	-	-
	- Earlier Year	-	-	0.11	-	0.11	0.11
11	Net Profit from Ordinary Activities After tax (9+10)	105.68	29.45	200.17	135.13	317.86	514.58
12	Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-	-
13	Net Profit for the period (11+12)	105.68	29.45	200.17	135.13	317.86	514.58
14	Paid-up Equity Share Capital (Face value Re. 1 per Share)	2,010.16	2,010.16	2,010.16	2,010.16	2,010.16	2,010.16
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						19,563.81
16 i	Earnings Per Share (before extraordinary items)						
	(of Re. 1/- each) (not annualised):						
	(a) Basic	0.05	0.01	0.10	0.07	0.16	0.26
	(b) Diluted	0.05	0.01	0.10	0.07	0.16	0.26
16 ii	Earnings Per Share (after extraordinary items)						
	(of Re.1/- each) (not annualised):						
	(a) Basic	0.05	0.01	0.10	0.07	0.16	0.26
	(b) Diluted	0.05	0.01	0.10	0.07	0.16	0.26
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	66,014,350	66,014,351	66,014,353	66,014,350	66,014,353	66,014,353
	- Percentage of shareholding	32.84%	32.84%	32.84%	32.84%	32.84%	32.84%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	- Number of shares	43,500,000	36,250,000	48,800,000	43,500,000	48,800,000	30,000,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	32.22%	26.85%	36.15%	32.22%	36.15%	22.72%
	- Percentage of shares (as a % of the total share capital of the company)	21.64%	18.03%	24.28%	21.64%	24.28%	14.92%
	b) Non-encumbered						
	- Number of shares	91,501,650	98,751,649	86,201,647	91,501,650	86,201,647	105,001,647
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	67.78%	73.15%	63.85%	67.78%	63.85%	77.78%
	- Percentage of shares (as a % of the total share capital of the company)	45.52%	49.13%	42.88%	45.52%	42.88%	52.24%

Particulars		3 months ended 30.09.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

- In terms of Accounting Standard-17 on "Segment Reporting" issued by the Institute of Chartered Accountants of India, the Company's primary business segments are Trading, Real Estate and Manufacturing
- Income from Operations include income from Trading, Real Estate & Manufacturing business.
- The EPS has been computed in accordance with AS-20.



For SRS Real Infrastructure Ltd.

Chairman & Managing Director

STANDALONE

Particulars	As at Current half year end 30.09.2013	As at Previous year end 31.03.2013
	Unaudited	Audited
A EQUITY AND LIABILITIES		
1 ShareHolders' Funds		
a) Share Capital	2010.16	2010.16
b) Reserves & Surplus	19718.93	19583.81
Sub-total - Shareholder' funds	21729.09	21593.97
2 Non- Current liabilities		
(a) Long- term borrowings	6557.62	5668.68
(b) Deferred tax liabilities (net)	198.19	85.36
(c) Other long -term liabilities	818.29	731.60
(d) Long -term provisions	12.92	10.95
Sub-total - Non-current liabilities	7587.02	6496.59
3 Current liabilities		
(a) Short-term borrowings	11713.55	10773.49
(b) Trade payables	8604.40	7561.45
(c) Other current liabilities	7063.56	8998.69
(d) Short-term provisions	376.58	507.37
Sub-total - Current liabilities	27758.09	27841.00
TOTAL - EQUITY AND LIABILITIES	57074.20	55931.56
B ASSETS		
1 Non-current assets		
(a) Fixed assets	6903.87	6050.72
(b) Non - Current Investments	14519.52	14509.52
(c) Long- term loans and advances	145.06	155.64
(d) Other non- current assets	703.51	521.19
Sub-total- Non current assets	22271.96	21237.07
2 Current assets		
(a) Inventories	11368.73	12447.77
(b) Trade Receivables	15781.78	15712.12
(c) Cash and cash equivalents	1423.64	981.48
(d) Short-term loans and advances	5543.45	4767.52
(e) Other current assets	684.64	785.60
Sub-total- current assets	34802.24	34694.49
TOTAL - ASSETS	57074.20	55931.56

5 The above results for the quarter ended 30th September, 2013 have been reviewed by the Audit Committee in its meeting held on Wednesday, 13th November, 2013.

6 The above results for the quarter ended 30th September, 2013 have been approved by the Board of Directors at their meeting held on Thursday, 14th November, 2013.

7 Statutory Auditors of the Company have carried out limited review of the results for the quarter ended 30th September, 2013.

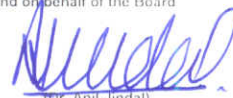
8 The Segment wise revenue, results and capital employed figures relate to the respective amounts directly identifiable to each segments. Unallocable expenditure includes expenses incurred on common services at the corporate level and relate to the Company as a whole.

9 As per Clause 41 of the Listing Agreement, the Company has opted to publish standalone financial results only.

10 Previous Period's figures have been regrouped/rearranged wherever considered necessary.

11 The figures of the period/ year ended September 30, 2012; June 30, 2013 and the financial year ended March 31, 2013 were reviewed/ audited by erstwhile auditors.

For and on behalf of the Board



(Dr. Anil Jindal)
Chairman & Managing Director

Place Faridabad
Date 14.11.2013



SL.NO.	PARTICULARS	QUARTER ENDED			SIX MONTHS ENDED		YEAR ENDED AUDITED 31.03.2013
		UNAUDITED			UNAUDITED		
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	
1	Segment Revenue						
	(a) Trading Activities	21,870.66	21,082.82	17,824.23	42,953.48	31,889.24	73,190.89
	(b) Real Estate Activities	964.39	3,150.17	518.97	4,114.56	696.34	10,441.05
	(c) Manufacturing	219.43	294.15	342.80	513.58	783.11	1,402.84
	(d) Unallocated	41.80	57.75	25.35	99.55	48.26	92.90
	Total	23,096.28	24,584.89	18,711.35	47,681.17	33,416.95	85,127.68
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations	23,096.28	24,584.89	18,711.35	47,681.17	33,416.95	85,127.68
2	Segment Results						
	Profit/(Loss) before tax & Interest						
	(a) Trading Activities	852.25	672.71	681.07	1,524.96	1,063.03	1,796.70
	(b) Real Estate Activities	315.25	(71.95)	5.32	243.30	33.96	588.60
	(c) Manufacturing	(27.68)	26.31	46.30	(1.37)	143.37	180.54
	(d) Unallocated	(311.08)	(49.48)	(59.08)	(360.56)	(135.64)	(403.93)
	Total	828.74	577.59	673.61	1,406.33	1,104.72	2,161.91
	Less: (i) Interest	540.80	539.56	343.26	1,080.36	597.99	1,341.94
	(ii) Other Un-allocable Expenditure net off	-	-	-	-	-	-
	(iii) Un-allocable income	-	-	-	-	-	-
	Total Profit before Tax	287.94	38.03	330.35	325.97	506.73	819.97
3	Capital Employed						
	(a) Trading Activities	7,037.60	6,840.76	3,906.89	7,037.60	3,906.89	7,601.99
	(b) Real Estate Activities	3,254.64	3,449.54	3,896.10	3,254.64	3,896.10	3,119.51
	(c) Manufacturing	638.45	477.07	580.10	638.45	580.10	724.31
	(d) Unallocated	10,798.40	10,856.06	13,249.35	10,798.40	13,249.35	10,148.16
	Total	21,729.09	21,623.43	21,632.44	21,729.09	21,632.44	21,593.97

Place Faridabad
Date 14.11.2013

For and on behalf of the Board



(Dr. Anil Jindal)

Chairman & Managing Director

