

PART I		STANDALONE					(Rs. in Lac)		CONSOLIDATED	
S.No	Particulars	3 months ended	Previous 3	Corresponding 3	Current Year ended	Previous Year	Current Year	Previous Year		
		31.03.2013	months ended	months ended in the	on 31.03.2013	ended on	ended 31.03.2013	ended		
		AUDITED	31.12.2012	previous year	AUDITED	31.03.2012	AUDITED	31.03.2012	AUDITED	
1	Income from operations									
	a) Net Sales/Income from Operations (Net of excise duty)	30,898.33	20,632.23	19,847.71	84,797.65	72,443.60	103,678.92	91,941.96		
	b) Other Operating Income	54.33	19.90	41.91	158.82	203.17	504.41	203.65		
	Total Income from operations (net)	30,952.66	20,652.13	19,889.62	84,956.47	72,646.77	104,183.33	92,145.61		
2	Expenses									
	a) Cost of materials consumed	262.28	219.84	327.92	1,009.23	1,151.08	1,791.88	2,250.21		
	b) Cost of Sales of Plots and Constructed Properties	9,461.37	132.81	156.40	10,174.61	676.91	26,615.52	17,348.05		
	c) Purchases of stock-in-trade	21,333.89	19,066.05	18,448.98	71,291.17	68,059.42	72,559.04	68,651.65		
	d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(907.95)	339.24	201.26	(578.88)	123.83	(334.23)	565.48		
	e) Employee benefits expense	80.33	32.46	15.20	153.02	57.20	258.48	136.73		
	f) Depreciation and amortisation expense	29.51	23.61	21.10	94.37	84.36	221.30	222.20		
	g) Other expenses	403.32	176.78	102.15	822.25	206.95	1,705.34	1,043.29		
	Total expenses	30,662.75	19,990.79	19,273.01	82,965.77	70,359.75	102,817.33	90,217.61		
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	289.91	661.34	616.61	1,990.70	2,287.02	1,366.00	1,928.00		
4	Other Income	44.76	61.18	46.68	171.21	94.28	1,007.96	862.51		
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	334.67	722.52	663.29	2,161.91	2,381.30	2,373.96	2,790.51		
6	Finance costs	440.53	303.42	249.17	1,341.94	1,068.29	1,399.09	1,268.04		
7	(Loss)/Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	(105.86)	419.10	414.12	819.97	1,313.01	974.87	1,502.47		
8	Exceptional Items	-	-	-	-	-	-	-		
9	(Loss)/Profit from Ordinary Activities before tax (7+8)	(105.86)	419.10	414.12	819.97	1,313.01	974.87	1,502.47		
10	Tax Expenses - Current	(28.97)	126.16	124.68	271.94	408.11	331.33	465.94		
	- Deferred	9.45	9.88	4.66	33.34	18.03	29.48	11.97		
	- MAT Credit	-	-	-	-	-	(0.49)	(0.07)		
	- Earlier Year	-	-	17.75	0.11	17.75	3.49	34.47		
11	Net (Loss)/Profit from Ordinary Activities After tax (9+10)	(86.34)	283.06	267.03	514.58	869.12	611.06	990.16		
12	Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-	-	-		
13	Net (Loss)/Profit for the period (11+12)	(86.34)	283.06	267.03	514.58	869.12	611.06	990.16		
14	Paid-up Equity Share Capital (Face value Re. 1 per Share)	2,010.16	2,010.16	2,010.16	2,010.16	2,010.16	2,010.16	2,010.16		
15	Reserves excluding Revaluation Reserves				19,583.81	19,304.42	20,125.01	19,749.13		
16 i	Earnings Per Share (before extraordinary items) (of Re. 1/- each) (not annualised):									
	(a) Basic	(0.04)	0.14	0.13	0.26	0.43	0.30	0.49		
	(b) Diluted	(0.04)	0.14	0.13	0.26	0.43	0.30	0.49		
16 ii	Earnings Per Share (after extraordinary items) (of Re. 1/- each) (not annualised):									
	(a) Basic	(0.04)	0.14	0.13	0.26	0.43	0.30	0.49		
	(b) Diluted	(0.04)	0.14	0.13	0.26	0.43	0.30	0.49		
PART II										
A	PARTICULARS OF SHAREHOLDING									
1	Public Shareholding									
	- Number of shares	66,014,353	66,014,353	66,014,353	66,014,353	66,014,353	66,014,353	66,014,353		
	- Percentage of shareholding	32.84%	32.84%	32.84%	32.84%	32.84%	32.84%	32.84%		
2	Promoters and Promoter Group Shareholding									
a)	Pledged/ Encumbered									
	- Number of shares	30,000,000	30,000,000	46,300,000	30,000,000	46,300,000	30,000,000	46,300,000		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.22%	22.22%	34.30%	22.22%	34.30%	22.22%	34.30%		
	- Percentage of shares (as a % of the total share capital of the company)	14.92%	14.92%	23.03%	14.92%	23.03%	14.92%	23.03%		
b)	Non-encumbered									
	- Number of shares	105,001,647	105,001,647	88,701,647	105,001,647	88,701,647	105,001,647	88,701,647		
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	77.78%	77.78%	65.70%	77.78%	65.70%	77.78%	65.70%		
	- Percentage of shares (as a % of the total share capital of the company)	52.24%	52.24%	44.13%	52.24%	44.13%	52.24%	44.13%		

PART II		Quarter Ended on
Particulars		31.03.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

For SRS Real Infrastructure Ltd.

Chairman & Managing Director



STATEMENT OF ASSETS & LIABILITIES

(Rs. in Lac)

Particulars	STANDALONE		CONSOLIDATED	
	As at 31.03.2013	As at 31.03.2012	As at 31.03.2013	As at 31.03.2012
	Audited	Audited	Audited	Audited
A EQUITY AND LIABILITIES				
1 Shareholders' Funds				
a) Share Capital	2,010.16	2,010.16	2,010.16	2,010.16
b) Reserves & Surplus	19,583.81	19,304.42	20,125.01	19,749.13
Sub-total - Shareholder funds	21,593.97	21,314.58	22,135.17	21,759.29
2 Non-Current liabilities				
(a) Long-term borrowings	5,668.68	3,316.88	8,125.83	10,651.84
(b) Deferred tax liabilities (net)	85.36	52.01	106.72	77.24
(c) Other long-term liabilities	731.60	690.00	751.24	690.00
(d) Long-term provisions	10.95	9.09	29.66	23.62
Sub-total - Non-current liabilities	6,496.59	4,067.98	9,013.45	11,442.70
3 Current liabilities				
(a) Short-term borrowings	10,773.49	6,990.56	10,872.45	7,196.75
(b) Trade payables	7,561.45	7,314.58	7,692.07	21,202.23
(c) Other current liabilities	8,998.69	10,060.90	30,685.75	30,511.92
(d) Short-term provisions	507.37	624.10	1,755.87	682.14
Sub-total - Current liabilities	27,841.00	24,990.14	51,006.14	59,593.04
TOTAL - EQUITY AND LIABILITIES	55,931.56	50,372.70	82,154.76	92,795.03
B ASSETS				
1 Non-current assets				
(a) Fixed assets	6,050.72	9,532.62	7,711.54	12,832.08
(b) Non-Current investments	14,509.52	13,787.86	-	-
(c) Deferred tax assets (net)	-	-	-	-
(d) Long-term loans and advances	155.64	872.65	248.24	136.36
(e) Other non-current assets	521.19	269.12	944.14	515.61
Sub-total - Non current assets	21,237.07	24,462.25	8,903.92	13,484.05
2 Current assets				
(a) Current Investments	-	-	10.00	19.65
(b) Inventories	12,447.77	9,927.25	32,740.08	28,587.34
(c) Trade Receivables	15,712.12	12,165.49	22,259.77	22,768.22
(d) Cash and cash equivalents	981.48	535.34	2,326.81	2,101.66
(e) Short-term loans and advances	4,767.52	2,795.94	11,802.41	18,376.96
(f) Other current assets	785.60	488.43	4,111.77	7,457.15
Sub-total - current assets	34,694.49	25,910.45	73,250.84	79,310.98
TOTAL - ASSETS	55,931.56	50,372.70	82,154.76	92,795.03

Notes:

- In terms of Accounting Standard-17 on "Segment Reporting" issued by the Institute of Chartered Accountants of India, the Company's primary business segments are Trading, Real Estate and Manufacturing. Accordingly, Segment information has been given which is in line with the requirement of AS-17 "Segment Reporting". The Consolidated financial statement has been furnished to provide information about overall business of the Company, its subsidiaries and associates.
- Income from Operations include income from Trading, Real Estate & Manufacturing business.
- The EPS has been computed in accordance with AS-20.
- The Segment-wise revenues, results and capital employed of the Standalone and Consolidated Financial Statements are given below :

AUDITED SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER/YEAR ENDED MARCH 31,2013

(Rs. in Lac)

S.No	Particulars	STANDALONE				CONSOLIDATED		
		3 months ended 31.03.2013	Previous 3 months ended 31.12.2012	Corresponding 3 months ended in the previous year 31.03.2012	Current Year ended on 31.03.2013	Previous Year ended on 31.03.2012	Current Year ended 31.03.2013	Previous Year ended 31.03.2012
1	Revenue by Business Segment:							
	(a) Trading Activities	21,665.14	19,636.51	19,249.55	73,190.89	70,061.70	72,912.88	70,048.23
	(b) Real Estate Activities	9,012.51	732.10	167.72	10,441.05	1,004.15	28,245.77	19,837.22
	(c) Manufacturing	298.26	321.47	462.24	1,402.84	1,576.48	2,420.66	2,506.23
	(d) Unallocated	21.40	23.24	56.79	92.90	98.72	1,611.98	616.44
	Total	30,997.41	20,713.32	19,936.30	85,127.68	72,741.05	105,191.29	93,008.12
	Less: Inter Segment Revenue	-	-	-	-	-	-	-
	Net Sales/Income From Operations	30,997.41	20,713.32	19,936.30	85,127.68	72,741.05	105,191.29	93,008.12
2	Segment Results							
	Profit/(Loss) before tax & Interest							
	(a) Trading Activities	264.39	469.28	538.69	1,796.70	1,893.82	1,518.69	1,899.29
	(b) Real Estate Activities	259.49	295.15	11.79	588.60	257.45	1,027.02	358.78
	(c) Manufacturing	(19.28)	56.45	85.72	180.54	271.70	213.78	284.35
	(d) Unallocated	(169.93)	(98.36)	27.09	(403.93)	(39.32)	(385.53)	256.96
	Total	334.67	722.52	663.29	2,161.91	2,383.65	2,373.96	2,799.38
	Less: (i) Interest	440.53	303.42	249.17	1,341.94	1,070.64	1,399.09	1,296.91
	(ii) Other Un-allocable Expenditure net off	-	-	-	-	-	-	-
	(iii) Un-allocable income	-	-	-	-	-	-	-
	Total Profit before Tax	(105.86)	419.10	414.12	819.97	1,313.01	974.87	1,502.47
3	Segment Capital Employed							
	(a) Trading Activities	7,601.99	7,289.28	3,067.09	7,601.99	3,069.26	7,559.70	3,069.27
	(b) Real Estate Activities	8,513.71	7,309.56	3,802.63	8,513.71	6,604.39	21,490.10	17,873.45
	(c) Manufacturing	755.61	777.83	524.69	755.61	580.73	816.38	569.96
	(d) Unallocated	11,219.26	13,811.09	14,163.50	11,219.26	14,374.46	1,282.44	246.61
	Total	28,090.57	29,187.76	21,557.91	28,090.57	24,628.84	31,148.62	21,759.29

- The Segment wise revenue, results and capital employed figures relate to the respective amounts directly identifiable to each segments.
- Unallocable expenditure includes expenses incurred on common services at the corporate level and relate to the Company as a whole.
- The figures of the quarter ended March 31,2013 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto December 31,2012 of the current financial year.
- The Board of Directors have recommended, subject to approval of shareholders, a dividend @ Re.0 10 per fully paid up equity share of Re.1/- each aggregating to Rs. 20,101,600 (P.Y. Rs.20,101,600) excluding dividend distribution tax of Rs.3,416,267 (P.Y. Rs.3,260,982)
- The consolidated financial results have been prepared in accordance with the principles and procedures for the preparation and presentation of consolidated accounts as set out in the Accounting Standards (AS-21, AS-23 and AS-27) notified pursuant to the Companies (Accounting Standard) Rules, 2006 issued by the Central Government in exercise of the powers conferred under sub-section (i) of Section 642 of the Companies Act, 1956
- The figures of the year ended March 31, 2012 were audited by erstwhile auditors.
- Figures of the previous period/ year have been regrouped and rearranged wherever necessary.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on June 10, 2013. The information presented above is extracted from the respective audited financial statements as stated.

Place Faridabad
Date 10.06.2013



For and on behalf of the Board

(Signature)
Chairman & Managing Director