

SRS REAL INFRASTRUCTURE LIMITED

Regd. Off.-SRS Tower, 7th Floor, Near Metro Station Mewla Maharajpur, G.T. Road, Faridabad, NCR Delhi-121003 Ph.#0129-4323100 Fax#0129-4323195

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PART-I

Rs. in Lakhs

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2015

S.No	Particulars	3 Months ended 31.12.2015	Preceding 3 months 30.09.2015	Corresponding 3 months ended in the previous year 31.12.2014	Year to date figures for the current period ended 31.12.2015	Year to date figures for the previous year ended 31.12.2014	Previous year ended 31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	a) Net Sales/Income from Operations (Net of excise duty)	15,576.80	19,308.35	18,807.56	61,773.97	55,173.17	84,147.88
	b) Other Operating Income	-	-	-	-	-	-
	Total income from operations (net)	15,576.80	19,308.35	18,807.56	61,773.97	55,173.17	84,147.88
2	Expenses						
	a) Cost of materials consumed	-	-	-	-	194.60	228.61
	b) Cost of Sales of Plots and Constructed Properties	593.30	539.20	723.92	1,767.46	3,318.91	4,339.28
	c) Purchases of stock-in trade	13,704.22	17,506.41	17,712.27	55,681.65	48,607.66	75,603.44
	d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	297.41	159.12	(586.59)	1,196.42	(198.54)	(598.76)
	e) Employee benefits expense	40.60	48.28	42.98	135.01	137.43	177.44
	f) Depreciation and amortisation expense	50.84	54.70	57.66	157.11	174.66	230.76
	g) Other expenses	314.82	275.80	281.47	834.34	875.19	1,305.29
	Total expenses	15,001.19	18,583.51	18,231.71	59,771.99	53,109.91	81,286.06
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	575.61	724.84	575.85	2,001.98	2,063.26	2,861.82
4	Other Income	24.74	69.49	53.33	150.39	148.33	203.29
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	600.35	794.33	629.18	2,152.37	2,211.59	3,065.11
6	Finance costs	560.11	610.39	461.38	1,697.81	1,635.00	2,204.82
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5+6)	40.24	183.94	167.80	454.56	576.59	860.29
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	40.24	183.94	167.80	454.56	576.59	860.29
10	Tax Expenses	20.23	81.18	64.54	166.15	200.72	344.17
11	Net Profit/(Loss) from Ordinary Activities After tax (9+10)	20.01	102.76	103.26	288.41	375.87	516.12
12	Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-	-
13	Net Profit/(Loss) after taxes for the period (11+12)	20.01	102.76	103.26	288.41	375.87	516.12
14	Paid-up Equity Share Capital(Face value Re.1 each)	4,020.32	4,020.32	2,010.16	4,020.32	2,010.16	4,020.32
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year		-				18,481.30
16 (i)	Earnings Per Share (before extraordinary items) (of Re. 1/- each) (not annualised):						
	(a) Basic	0.005	0.025	0.025	0.072	0.093	0.130
	(b) Diluted	0.005	0.025	0.025	0.072	0.093	0.130
16 (ii)	Earnings Per Share (after extraordinary items) (of Re. 1/- each) (not annualised):						
	(a) Basic	0.005	0.025	0.025	0.072	0.093	0.130
	(b) Diluted	0.005	0.025	0.025	0.072	0.093	0.130

Place : Faridabad

Date : 02.02.2016



For and on behalf of the Board

(Jitender Kumar Garg)

Managing Director

SRS REAL INFRASTRUCTURE LIMITED

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Rs.in Lakhs

UNAUDITED (SEGMENT WISE) REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2015

S.No	Particulars	3 Months ended	Preceding 3 months	Corresponding 3	Year to date figures	Year to date figures	Previous year
		31.12.2015	30.09.2015	months ended in the	for the current	for the previous year	ended 31.03.2015
		(Unaudited)	(Unaudited)	previous year	period ended	ended 31.12.2014	(Audited)
				31.12.2014	31.12.2015	(Unaudited)	(Unaudited)
1	Segment Revenue						
	(a) Trading Activities	14,633.72	18,331.94	17,955.16	58,879.23	50,427.90	78,092.85
	(b) Real Estate Activities	964.48	1,018.52	656.05	2,995.03	4,513.41	5,924.63
	(c) Manufacturing	-	-	0.62	-	234.61	267.67
	(d) Unallocated	3.33	27.38	249.06	50.10	145.58	66.02
	Total	15,601.53	19,377.84	18,860.89	61,924.36	55,321.50	84,351.17
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations	15,601.53	19,377.84	18,860.89	61,924.36	55,321.50	84,351.17
2	Segment Results						
	Profit/(Loss) before tax & Interest						
	(a) Trading Activities	737.46	735.51	697.61	2,274.28	2,188.67	3,315.59
	(b) Real Estate Activities	(45.72)	133.67	88.22	125.58	337.97	339.79
	(c) Manufacturing	-	-	(54.59)	-	(170.80)	(173.17)
	(d) Unallocated	(91.39)	(74.84)	(102.06)	(247.48)	(144.25)	(417.10)
	Total	600.35	794.34	629.18	2,152.38	2,211.59	3,065.11
	Less: (i) Interest	560.11	610.39	461.38	1,697.81	1,635.00	2,204.82
	(ii) Other Un-allocable Expenditure net off	-	-	-	-	-	-
	(iii) Un-allocable income	-	-	-	-	-	-
	Total Profit before Tax	40.24	183.95	167.80	454.57	576.59	860.29
3	Capital Employed						
	(a) Trading Activities	3,700.76	3,737.85	3,185.13	3,700.76	3,185.13	2,943.17
	(b) Real Estate Activities	4,175.89	3,019.29	3,999.60	4,175.89	4,054.30	3,444.10
	(c) Manufacturing	-	-	134.68	-	134.68	106.37
	(d) Unallocated	14,913.38	16,010.43	15,045.98	14,913.38	14,991.28	16,007.98
	Total	22,790.03	22,767.57	22,365.39	22,790.03	22,365.39	22,501.62

Notes:

- The above results for the quarter/nine months ended 31.12.2015 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on Tuesday 02.02.2016.
- The Limited Review by the Statutory Auditors for the quarter as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been completed and the related report is being forwarded to Stock Exchange.
- In terms of Accounting Standard-17 on "Segment Reporting" the Company's primary business segments are Trading, Real Estate and Manufacturing activities. Accordingly, Segment information has been given which is in line with the requirement of AS-17 "Segment Reporting". The Segment wise revenue, results and capital employed figures relate to the respective amounts directly identifiable to each segments. Unallocable expenditure includes expenses incurred on common services at the corporate level and relate to the Company as a whole.
- As per Clause 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, the Company has opted to publish standalone financial results only.
- The Earning per equity share has been computed in accordance with Accounting Standard-20 "Earning Per Share", further EPS for the comparative period has been recomputed after adjusting for Bonus Shares allotted on 19th January, 2015.
- The Board of Directors in its meeting held on 8th June, 2015 has decided to discontinue the operations relating to Manufacturing Segment due to non yielding profits and it is not economically viable to carry the segment.
The revenue & expenses in respect of the activities attributable to above discontinuing operation included in the financial results are as follows :

Rs.in Lakhs

Particulars	3 Months ended	Preceding 3 months	Corresponding 3	Year to date figures	Year to date figures	Previous year
	31.12.2015	30.09.2015	months ended in the	for the current	for the previous year	ended 31.03.2015
			previous year	period ended	ended 31.12.2014	
			31.12.2014	31.12.2015		
Total Income	-	-	0.62	33.06	234.61	267.67
Total Expenditure	-	-	55.21	36.54	405.41	442.66
Profit before Tax	-	-	(54.59)	(3.48)	(170.80)	(174.99)
Tax Expenses	-	-	-	-	-	-
Profit after Tax	-	-	(54.59)	(3.48)	(170.80)	(174.99)

- Previous period's/ year's figures have been regrouped/rearranged wherever considered necessary.

Place : Faridabad
Date : 02.02.2016



For and on behalf of the Board

(Jitender Kumar Garg)
Managing Director